

## Grant Work Plan – 2018 YUSA Camp Access Grant

**Estimated Funding Date** - The local Y shall receive grant funding in one (1) installment, upon post-selection execution of a tier-specific grant agreement and submission of progress report to YMCA of the USA demonstrating the match-funding and recruitment of new campers requirements as outlined in the local Y's application. Approximately after May 16.

**Goals and Outcomes** - The local Y shall meet the minimum number of scholarships (full or partial) based on weekly camp fees and matching funds as stated in local Y's application. The estimated number of scholarships by tier level are outlined: Tier 3, Grant Size \$18,750.

**Expected work and Programming** - The local Y shall expend all grant funds by August 31, 2018.

The local Y shall track funds allocated for scholarships and the number of campers awarded scholarships, specifically new campers who have never attended overnight camp. The local Y shall have a financial assistance policy, including an application and selection process and a policy on how it determines need and distributes financial assistance.

**Staff Person Responsible:** Destiny Schulte

**Final Report** – The local Y shall submit two (2) survey reports to YMCA of the USA as requested and according to the deadlines as requested. The first survey report, due May 16, 2018, will be a progress survey report. If, on May 16, 2018, the local Y has not met the tier-based match requirement outlined in this pledge or as described in the local Y's application, YMCA of the USA may decrease the level of funding to a minimum of \$6,000 or may terminate the full amount of the local Ys award.

The second and final survey report will be due in September 8, 2018. The local Y shall provide the following information in addition to other summer resident camp related data in the progress and final survey reports.

- The number of campers attending summer resident camp in 2017 and 2018
- The dollar-for-dollar match and its source
- 2017 and 2018 scholarships awarded (dollars and campers)
- 2018 scholarships awarded to new campers as a direct result of this grant and the Y's match
- 2018 scholarships awarded to youth from military families
- Story of impact/testimonial (final report only)
- Grant-funded YMCAs that also received 2017 Camp Access grants will be required to provide additional information on the retention of 2017 Camp Access funded new campers in the 2018 summer resident camp program.

**Staff Person Responsible:** Zach McMurray will send the information to Pam Bailey

The local Y shall participate in one (1) informational webinar in March 2018 with YMCA of the USA to review the responsibilities of accepting this funding. The local Y shall access two (2) recorded webinars, prior to the progress and final report time, to review the instructions on submitting the accurate information to YMCA of the USA.

The local Y shall provide press clippings, photos, feedback and success stories from this program to YMCA of the USA's Financial Development Department or Strategic Initiatives Fund, periodically and as requested, on a timely basis. When collecting photographs and stories of impact/testimonials, the local Y shall utilize YMCA of the USA's customizable photo release (available on the Brand Resource Center) to keep on file with its grant documentation.

**Staff Person Responsible:** Pam Bailey

In Attendance – Brandon Dreffi (Executive Director), Zach McMurray (Camp Director), Pam Bailey (Development) on April 15, 2018.